Comprehensive Academic Program Evaluation (CAPE) Western Kentucky University Supplementary Data Tables

| nstitution: |
|--|
| Western Kentucky University (00200200) |
| College: |
| Potter College of Arts & Letters |
| VKU Department Code: |
| ART |
| Pata as of: |
| 30OCT18 |
| repared by: |
| The WKU Office of Institutional Research |

Enrolled Students by Fall Term

Enrollments are based on Fall census, and include multiple majors, minors, and certificates.

| | Le | vel - Degree Type - Major - CIP | | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 |
|---------------|---------------|---|--------|-----------|-----------|-----------|-----------|-----------|
| Graduate | Masters | Art Education for Teacher Leaders, MAE (#0443)~ | 131302 | 2 | 6 | 2 | 1 | 0 |
| | n Banalaurata | Art Education, AB (#516)~ 131302 | | 0 | 0 | 0 | 1 | 0 |
| Undergraduate | | Art History, AB (#613) | 500703 | 23 | 17 | 14 | 13 | 8 |
| Ondergraduate | Daccalauleale | Visual Arts, BFA (#514) | 500702 | 185 | 151 | 146 | 150 | 142 |
| | | Visual Studies, AB (#509) | 500702 | 75 | 72 | 92 | 80 | 69 |
| All | | | | | 246 | 254 | 245 | 219 |

| | Level - Deg | gree Type - Minor | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 |
|---------------|-------------|----------------------------------|-----------|-----------|-----------|-----------|-----------|
| | | Art History, Minor (#316) | 14 | 13 | 9 | 11 | 8 |
| Undergraduate | Non Dograd | Computer Animation, Minor (#352) | 0 | 0 | 0 | 0 | 2 |
| Ondergraduate | Non Degree | Graphic Design, Minor (#385) | 79 | 69 | 55 | 51 | 49 |
| | | Studio Art, Minor (#312) | 32 | 39 | 41 | 41 | 38 |
| All | All | | | | 105 | 103 | 97 |

Conferrals by Academic Year

Conferrals awarded are based on Summer-Fall-Spring cycle, and include multiple majors.

| | Le | vel - Degree Type - Major - CIP | | AY 2013-2014 | AY 2014-2015 | AY 2015-2016 | AY 2016-2017 | AY 2017-2018 |
|--|---------------|---------------------------------|--------|--------------|--------------|--------------|--------------|--------------|
| Graduate Masters Art Education for Teacher Leaders, MAE (#0443)~ 13130 | | | | 0 | 0 | 6 | 1 | 0 |
| | | Art History, AB (#613) | 500703 | 6 | 6 | 5 | 4 | 2 |
| Undergraduate | Baccalaureate | Visual Arts, BFA (#514) | 500702 | 36 | 18 | 26 | 17 | 19 |
| | | Visual Studies, AB (#509) | 500702 | 18 | 20 | 29 | 22 | 22 |
| All | | | 60 | 44 | 66 | 44 | 43 | |

| | Level - Deg | gree Type - Minor | AY 2013-2014 | AY 2014-2015 | AY 2015-2016 | AY 2016-2017 | AY 2017-2018 |
|----------------|-------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|
| | | Art History, Minor (#316) | 5 | 1 | 3 | 7 | 4 |
| Lindorgraduata | Non Dograd | Computer Animation, Minor (#352) | 0 | 0 | 0 | 0 | 1 |
| Ondergraduate | Non Degree | Graphic Design, Minor (#385) | 14 | 12 | 11 | 13 | 16 |
| | | Studio Art, Minor (#312) | 8 | 7 | 10 | 4 | 9 |
| All | | | 27 | 20 | 24 | 24 | 30 |

Departmental SCHP by Academic Year

In-Department student credit hours generated by majors, minors, and certificates.

| | Lovel Major CID | | | Pro | vided Credit Ho | ours | |
|---------------------|---|--------|--------------|--------------|-----------------|--------------|--------------|
| | Level - Major - CIP | | AY 2013-2014 | AY 2014-2015 | AY 2015-2016 | AY 2016-2017 | AY 2017-2018 |
| Graduate | Art Education for Teacher Leaders, MAE (#0443)~ | 131302 | 6 | 24 | 6 | 6 | 0.0 |
| | Art Education, AB (#516)~ | 131302 | 0.0 | 0.0 | 0.0 | 9 | 0.0 |
| | Art History, AB (#613) | 500703 | 297 | 204 | 120 | 135 | 124 |
| | Art History, Minor (#316) | | 160 | 187 | 136 | 134 | 103 |
| l lo do raro du oto | Computer Animation, Minor (#352) | | 0.0 | 0.0 | 0.0 | 0.0 | 79 |
| Undergraduate | Graphic Design, Minor (#385) | | 459 | 405 | 288 | 345 | 324 |
| | Studio Art, Minor (#312) | | 297 | 295 | 344 | 333 | 331 |
| | Visual Arts, BFA (#514) | 500702 | 2,555 | 2,537 | 2,248 | 2,347 | 2,491 |
| | Visual Studies, AB (#509) | 500702 | 1,044 | 1,053 | 1,319 | 1,186 | 1,137 |
| All | | 4,818 | 4,705 | 4,461 | 4,495 | 4,589 | |

First Year Persistence by Fall Cohort

Fall-to-fall Persistence of the first time students entering with a declared major in the program. Persistence includes enrollment or graduation after one year.

| | | | | | | Fall 2013 Fall 2014 | | Fall 2015 | | Fall 2016 | | Fall 2017 | |
|------------------------------|---------------|---------------------------|----------------|----------------|----------------|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|-------|
| Level - Degree - Major - CIP | | | # in Cohort | % Persisted | # in Cohort | % Persisted | # in Cohort | % Persisted | # in Cohort | % Persisted | # in Cohort | % Persisted | |
| | | Art History, AB (#613) | 500703 | 2 | 50.0% | 2 | 100.0% | 0 | 0 | 2 | 100.0% | 3 | 33.3% |
| Lindorgraduata | Baccalaureate | Visual Arts, BFA (#514) | 500702 | 33 | 66.7% | 41 | 78.0% | 28 | 71.4% | 27 | 81.5% | 33 | 66.7% |
| Undergraduate | | Visual Studies, AB (#509) | 500702 | 8 | 75.0% | 5 | 20.0% | 8 | 87.5% | 8 | 50.0% | 5 | 80.0% |
| Level Subtotal | | 43 | 67.4% | 48 | 72.9% | 36 | 75.0% | 37 | 75.7% | 41 | 65.9% | | |

Progression Numbers by Academic Year

The number of undergraduate students progressing to the next classification or graduating during the academic year.

| | | | | | | | Acaden | nic Ye | ear | | |
|------------------------------|--------------|---------------------------|--------|-----|-----------------|-----|-----------------|--------|-----------------|-----|-----------------|
| | l evel - Dea | ree - Major - CIP | | | 2014/15 | | 2015/16 | | 2017/18 | | |
| Level - Degree - Major - Cir | | | | # | % Progressed | # | % Progressed | # | % Progressed | # | % Progressed |
| | | Art Education, AB (#516)~ | 131302 | 0 | 0 | 0 | 0 | 1 | 100.0% | 0 | 0 |
| Undergraduete | Pagalauragta | Art History, AB (#613) | 500703 | 11 | 72.7% | 8 | 75.0% | 8 | 62.5% | 9 | 55.6% |
| Undergraduate E | <u> </u> | Visual Arts, BFA (#514) | 500702 | 120 | 61.7% | 126 | 65.9% | 107 | 67.3% | 112 | 68.8% |
| | | Visual Studies, AB (#509) | 500702 | 54 | 77.8% | 63 | 82.5% | 60 | 66.7% | 58 | 67.2% |

150% Graduation Rates by Fall Cohort

Percentage of degree-seeking students graduating within 150% of normal time.

150% graduation time varies by degree type - Associates: 3 years; Bachelors: 6 years; Masters/Specialist: 3 years; Doctoral: 4 years.

Graduation Rates are calculated through the most recent cohort with a graduating term of Summer 2018.

| | Level - Degree - Major - CIP | | | | AY 2013- 2014 | | AY 2014- 2015 | | AY 2015- 2016 | | AY 2016- 2017 | | AY 2017- 2018 | |
|---------------|------------------------------|-----------------------------|--------|----|------------------|----|------------------|----|------------------|----|------------------|----|------------------|--|
| | | | | # | % | # | % | # | % | # | % | # | % | |
| | | Art History, AB (#613) | 500703 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0.0% | 2 | 50.0% | |
| Undergraduate | December | Graphic Design, BFA (#515)~ | 500402 | 1 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Undergraduate | Daccalaureate | Visual Arts, BFA (#514) | 500702 | 38 | 47.4% | 47 | 46.8% | 35 | 62.9% | 27 | 37.0% | 32 | 56.3% | |
| | | Visual Studies, AB (#509) | 500702 | 6 | 83.3% | 2 | 50.0% | 5 | 60.0% | 6 | 33.3% | 8 | 62.5% | |
| All | All | | | | | 49 | 46.9% | 40 | 62.5% | 35 | 34.3% | 42 | 57.1% | |

| | Level - Degree - Major - CIP | | | | | |
|----------|------------------------------|---|--------|---|------|--|
| | | | | # | % | |
| Graduate | Masters | Art Education for Teacher Leaders, MAE (#0443)~ | 131302 | 1 | 0.0% | |
| All | | | | 1 | 0.0% | |

Average Years To Graduate by Program

Average years to graduate (i.e., degree term less first term at WKU at the same level).

| Department | Major | CIP | AY 2013- 2014 | AY 2014- 2015 | AY 2015- 2016 | AY 2016- 2017 | AY 2017- 2018 |
|------------|---|--------|------------------|------------------|------------------|------------------|------------------|
| ART | Art Education for Teacher Leaders, MAE (#0443)~ | 131302 | | | 4.55 (N=6) | 2.34 (N=1) | |
| | Studio Art, Minor (#312) | | 5.71 (N=8) | 4.28 (N=6) | 5.80 (N=10) | 3.92 (N=4) | 4.22 (N=9) |
| | Art History, Minor (#316) | | 3.67 (N=5) | 3.66 (N=1) | 4.78 (N=3) | 4.38 (N=7) | 4.22 (N=3) |
| | Computer Animation, Minor (#352) | | | | | | 4.67 (N=1) |
| | Graphic Design, Minor (#385) | | 3.81 (N=14) | 3.59 (N=12) | 4.67 (N=11) | 3.77 (N=13) | 3.96 (N=16) |
| | Visual Studies, AB (#509) | 500702 | 4.16 (N=17) | 4.95 (N=19) | 5.94 (N=28) | 6.70 (N=20) | 4.40 (N=22) |
| | Visual Arts, BFA (#514) | 500702 | 4.35 (N=36) | 4.41 (N=18) | 4.38 (N=25) | 4.49 (N=17) | 4.16 (N=19) |
| | Art History, AB (#613) | 500703 | 4.23 (N=6) | 4.50 (N=6) | 4.87 (N=5) | 4.25 (N=4) | 3.67 (N=2) |

Delivery Cost

Total Department SCHP includes all SCHP taught in courses owned by the Department, including those taught by part-time faculty and full-time faculty outside the department. Data excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

| C | Department | # Tenure Track Faculty (A) | Tenure Track Mean Salary (B) | # Non- Tenure Track Faculty (C) | Non-Tenure Track Mean Salary (D) | | Cost Per SCHP (([A*B] + [C*D]) / E) |
|---|------------|--|--|---|---|-------|--|
| Α | \RT | 13 | \$59,858 | 0 | \$0 | 6,379 | \$122 |

Faculty Efficiency and Class Size

Excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

| Departmental Efficiency Data: | AY 2013- 2014 | AY 2014- 2015 | AY 2015- 2016 | AY 2016- 2017 | AY 2017- 2018 |
|---|------------------|------------------|------------------|------------------|------------------|
| SCHP per Full-Time Faculty | 294 | 293 | 233 | 305 | 283 |
| % SCHP Taught by Full-time Faculty | 48.3% | 48.0% | 46.5% | 58.0% | 57.7% |
| Upper Div Median Class Size | 16 | 13 | 11 | 14 | 14 |
| % Upper Div Sections with < 15 Enrolled | 42.2% | 58.9% | 64.0% | 54.9% | 53.8% |
| Graduate Median Class Size | 2 | 2 | | 2 | |
| % Graduate Sections with < 10 Enrolled | 100.0% | 100.0% | | 100.0% | |