Comprehensive Academic Program Evaluation (CAPE) Western Kentucky University Supplementary Data Tables

| nstitution: | |
|--|--|
| Western Kentucky University (00200200) | |
| College: | |
| College of Health and Human Services | |
| WKU Department Code: | |
| CD | |
| Data as of: | |
| 30OCT18 | |
| Prepared by: | |
| The WKU Office of Institutional Research | |

Enrolled Students by Fall Term

Enrollments are based on Fall census, and include multiple majors, minors, and certificates.

| | | Level - Degree Type - Major - CIP | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | |
|---------------|---------------|---|-----------|-----------|-----------|-----------|-----------|-----|
| Mastara | | Communication Disorders, MS (#114)~ | 510204 | 213 | 131 | 40 | 4 | 1 |
| Graduate | Masters | Speech-Language Pathology, MS (#0466) | 510204 | 0 | 68 | 136 | 162 | 176 |
| | Rank | Communication Disorders, R1 (#164)~ | 510201 | 9 | 6 | 4 | 7 | 0 |
| | Baccalaureate | Communication Disorders, BS (#595) | 510201 | 237 | 181 | 183 | 177 | 181 |
| Undergraduate | Certificate | American Sign Language Studies, CER (#1706)~ | 161601 | 3 | 5 | 3 | 1 | 1 |
| | Certificate | Cross Cultural Communication in Health Care, CER (#1709)~ | 090905 | 1 | 0 | 0 | 0 | 0 |
| All | | | | 463 | 391 | 366 | 351 | 359 |

| | Leve | l - Degree Type - Minor | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 |
|---------------|------------|--|-----------|-----------|-----------|-----------|-----------|
| Undergraduate | Non Degree | American Sign Language Studies, Minor (#307) | 60 | 77 | 91 | 119 | 119 |
| All | | | 60 | 77 | 91 | 119 | 119 |

Conferrals by Academic Year

Conferrals awarded are based on Summer-Fall-Spring cycle, and include multiple majors.

| | | Level - Degree Type - Major - CIP | AY 2013-2014 | AY 2014-2015 | AY 2015-2016 | AY 2016-2017 | AY 2017-2018 | |
|---------------|---------------|---|--------------|--------------|--------------|--------------|--------------|----|
| | Montoro | Communication Disorders, MS (#114)~ | 510204 | 91 | 87 | 52 | 14 | 0 |
| Graduate | Masters | Speech-Language Pathology, MS (#0466) | 510204 | 0 | 0 | 22 | 54 | 72 |
| | Rank | Communication Disorders, R1 (#164)~ | 510201 | 5 | 9 | 4 | 15 | 2 |
| | Baccalaureate | Communication Disorders, BS (#595) | 510201 | 41 | 33 | 34 | 30 | 30 |
| Undergraduate | Certificate | American Sign Language Studies, CER (#1706)~ | 161601 | 3 | 7 | 2 | 0 | 0 |
| | Certificate | Cross Cultural Communication in Health Care, CER (#1709)~ | 090905 | 1 | 0 | 0 | 0 | 0 |
| All | | | 141 | 136 | 114 | 113 | 104 | |

| | Leve | I - Degree Type - Minor | AY 2013-2014 | AY 2014-2015 | AY 2015-2016 | AY 2016-2017 | AY 2017-2018 |
|---------------|------------|--|--------------|--------------|--------------|--------------|--------------|
| Undergraduate | Non Degree | American Sign Language Studies, Minor (#307) | 6 | 13 | 15 | 16 | 32 |
| All | | | 6 | 13 | 15 | 16 | 32 |

Departmental SCHP by Academic Year

In-Department student credit hours generated by majors, minors, and certificates.

| | Level Major CIP | | Provided Credit Hours | | | | | | | | | |
|---------------|--|--------|-----------------------|--------------|--------------|--------------|--------------|--|--|--|--|--|
| | Level - Major - CIP | | AY 2013-2014 | AY 2014-2015 | AY 2015-2016 | AY 2016-2017 | AY 2017-2018 | | | | | |
| | Communication Disorders, MS (#114)~ | 510204 | 3,130 | 1,533 | 254 | 20 | 8 | | | | | |
| Graduate | Communication Disorders, R1 (#164)~ | 510201 | 87 | 48 | 57 | 48 | 0.0 | | | | | |
| | Speech-Language Pathology, MS (#0466) | 0.0 | 1,325 | 2,505 | 2,780 | 3,053 | | | | | | |
| | American Sign Language Studies, CER (#1706)~ | 161601 | 40 | 93 | 25 | 0.0 | 0.0 | | | | | |
| Undergraduate | American Sign Language Studies, Minor (#307) | 161601 | 592 | 644 | 745 | 763 | 1,005 | | | | | |
| | Communication Disorders, BS (#595) | | 3,203 | 2,349 | 2,461 | 2,243 | 2,573 | | | | | |
| All | | | 7,052 | 5,992 | 6,047 | 5,854 | 6,639 | | | | | |

First Year Persistence by Fall Cohort

Fall-to-fall Persistence of the first time students entering with a declared major in the program. Persistence includes enrollment or graduation after one year.

| | | | | Fall 2013 Fa | | Fal | Fall 2014 Fall | | Fall 2015 | | I 2016 | Fal | I 2017 |
|---------------|---|--|--------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | Level - Degree - Major - CIP | | | # in Cohort | % Persisted |
| | | American Sign Language Studies, CER (#1706)~ | 161601 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 100.0% | 0 | 0 |
| | Masters | Communication Disorders, MS (#114)~ | 510204 | 55 | 98.2% | 39 | 94.9% | 0 | 0 | 0 | 0 | 0 | 0 |
| Graduate | | Speech-Language Pathology, MS (#0466) | 510204 | 0 | 0 | 0 | 0 | 58 | 89.7% | 65 | 98.5% | 65 | 96.9% |
| | Non Degree | Communication Disorders, R1 (#164)~ | 510201 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0.0% |
| | Level Subtotal | | 55 | 98.2% | 39 | 94.9% | 58 | 89.7% | 66 | 98.5% | 66 | 95.5% | |
| Undergraduate | Baccalaureate Communication Disorders, BS (#595) 510201 | | | | 88.1% | 39 | 79.5% | 43 | 83.7% | 43 | 93.0% | 36 | 91.7% |
| Ondergraduate | Level Subtotal | | 42 | 88.1% | 39 | 79.5% | 43 | 83.7% | 43 | 93.0% | 36 | 91.7% | |

Progression Numbers by Academic Year

The number of undergraduate students progressing to the next classification or graduating during the academic year.

| | Level - Degree - Major - CIP | | | | | | Academ | ic Ye | ear | | |
|---------------|------------------------------|---|--------|-----|--------|-----|-----------------|-------|-----------------|-----|-----------------|
| | | | | | | | 2015/16 | | 2016/17 | | 2017/18 |
| | Level Begree major on | | | | | # | % Progressed | # | % Progressed | # | % Progressed |
| | Baccalaureate | Communication Disorders, BS (#595) | 510201 | 119 | 75.6% | 101 | 82.2% | 114 | 84.2% | 110 | 76.4% |
| Undergraduate | Certificate | American Sign Language Studies, CER (#1706)~ | 161601 | 4 | 100.0% | 2 | 100.0% | 1 | 100.0% | 1 | 100.0% |
| | | Cross Cultural Communication in Health Care, CER (#1709)~ | 090905 | 1 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 |

150% Graduation Rates by Fall Cohort

Percentage of degree-seeking students graduating within 150% of normal time.

150% graduation time varies by degree type - Associates: 3 years; Bachelors: 6 years; Masters/Specialist: 3 years; Doctoral: 4 years.

Graduation Rates are calculated through the most recent cohort with a graduating term of Summer 2018.

| Level - Degree - Major - CIP | | | | | AY 2013- 2014 | | AY 2014- 2015 | | AY 2015- 2016 | | AY 2016- 2017 | | 2017- 018 |
|------------------------------|---------------|------------------------------------|--------|----|------------------|----|------------------|----|------------------|----|------------------|----|--------------|
| | | | | # | % | # | % | # | % | # | % | # | % |
| Undergraduate | Baccalaureate | Communication Disorders, BS (#595) | 510201 | 19 | 68.4% | 24 | 75.0% | 25 | 76.0% | 34 | 58.8% | 42 | 83.3% |
| All | | | | 19 | 68.4% | 24 | 75.0% | 25 | 76.0% | 34 | 58.8% | 42 | 83.3% |

| | Level - Degree - Major - CIP | | | | 2013- 014 | AY 2014- 2015 | | AY 2015- 2016 | | AY 2016- 2017 | | AY 2017- 2018 | |
|------------------|------------------------------|---------------------------------------|--------|----|--------------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|
| | | | | | % | # | % | # | % | # | % | # | % |
| Craduata | Montoro | Communication Disorders, MS (#114)~ | 510204 | 45 | 88.9% | 55 | 92.7% | 39 | 87.2% | 0 | 0 | 0 | 0 |
| Graduate Masters | | Speech-Language Pathology, MS (#0466) | 510204 | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 84.5% | 65 | 92.3% |
| All | | | | 45 | 88.9% | 55 | 92.7% | 39 | 87.2% | 58 | 84.5% | 65 | 92.3% |

Average Years To Graduate by Program

Average years to graduate (i.e., degree term less first term at WKU at the same level).

| Department | Major | CIP | AY 2013- 2014 | AY 2014- 2015 | AY 2015- 2016 | AY 2016- 2017 | AY 2017- 2018 |
|------------|--|--------|------------------|------------------|------------------|------------------|------------------|
| CD | Speech-Language Pathology, MS (#0466) | 510204 | | | 1.67 (N=22) | 1.91 (N=49) | 2.14 (N=65) |
| | Communication Disorders, MS (#114)~ | 510204 | 2.34 (N=80) | 2.33 (N=77) | 2.56 (N=38) | 3.85 (N=9) | |
| | Communication Disorders, R1 (#164)~ | 510201 | 6.40 (N=5) | 7.04 (N=8) | 3.33 (N=1) | 6.61 (N=13) | 11.33 (N=2) |
| | American Sign Language Studies, Minor (#307) | 161601 | 6.00 (N=6) | 3.95 (N=13) | 3.98 (N=15) | 3.75 (N=16) | 3.87 (N=32) |
| | Communication Disorders, BS (#595) | 510201 | 3.77 (N=41) | 3.97 (N=33) | 3.39 (N=34) | 3.23 (N=30) | 3.40 (N=30) |

Delivery Cost

Total Department SCHP includes all SCHP taught in courses owned by the Department, including those taught by part-time faculty and full-time faculty outside the department. Data excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

| Department | # Tenure Track Faculty (A) | Tenure Track Mean Salary (B) | # Non- Tenure Track Faculty (C) | Non-Tenure Track Mean Salary (D) | Department | Cost Per SCHP (([A*B] + [C*D]) / E) |
|------------|--|--|---|---|------------|--|
| CD | 8 | \$62,301 | 5 | \$48,458 | 6,876 | \$108 |

Faculty Efficiency and Class Size

Excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

| Departmental Efficiency Data: | | 2013- 014 | AY 2014- 2015 | AY 2015- 2016 | AY 2016- 2017 | AY 2017- 2018 |
|---|--|--------------|------------------|------------------|------------------|------------------|
| SCHP per Full-Time Faculty | | 501 | 410 | 383 | 363 | 386 |
| % SCHP Taught by Full-time Faculty | | 80.6% | 79.0% | 70.1% | 67.3% | 73.0% |
| Upper Div Median Class Size | | 20 | 10 | 16 | 14 | 17 |
| % Upper Div Sections with < 15 Enrolled | | 42.3% | 60.0% | 43.8% | 51.9% | 42.3% |
| Graduate Median Class Size | | 14 | 10 | 6 | 22 | 23 |
| % Graduate Sections with < 10 Enrolled | | 40.0% | 48.1% | 55.2% | 38.5% | 34.8% |