Comprehensive Academic Program Evaluation (CAPE) Western Kentucky University Supplementary Data Tables

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Western Kentucky University (00200200)	
ollege:	
Ogden College of Science and Engineering	
/KU Department Code:	
PSYS	
ata as of:	
30OCT18	
repared by:	
The WKU Office of Institutional Research	

Enrolled Students by Fall Term

Enrollments are based on Fall census, and include multiple majors, minors, and certificates.

	Level - De	gree Type - Major - CIP		Fall 2014	Fall 2015	Fall 2016	Fall 2017
Graduate	Masters	Psychology, MS (#0469)	420101	38	29	23	22
Lladoraraduata	Baccalaureate	Psychological Science, BS (#747)	420101	78	133	158	158
Undergraduate		Psychological Science, BS (#747E)	420101	0	0	2	31
All				116	162	183	211

	Level - De	gree Type - Minor	Fall 2015	Fall 2016	Fall 2017
Undorgraduato	nate Non Degree	Neuroscience, Minor (#434)	6	23	26
Ondergraduate		Psychological Science, Minor (#440)	16	29	36
All			22	52	62

Conferrals by Academic Year

Conferrals awarded are based on Summer-Fall-Spring cycle, and include multiple majors.

	Level - De	gree Type - Major - CIP	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018	
Graduate	Masters	Psychology, MS (#0469)	420101	12	18	13	14
l la do rara du ata	Baccalaureate	Psychological Science, BS (#747)	420101	16	17	29	30
Undergraduate		Psychological Science, BS (#747E)	420101	0	0	0	5
All				28	35	42	49

	Level - De	gree Type - Minor	AY 2015-2016	AY 2016-2017	AY 2017-2018
Lindoraroduoto	Non Degree	Neuroscience, Minor (#434)	0	5	3
Ondergraduate		Psychological Science, Minor (#440)	1	5	8
All			1	10	11

Departmental SCHP by Academic Year

In-Department student credit hours generated by majors, minors, and certificates.

	Level - Major - CIP			Provided C	redit Hours	
	Level - Major - CIP		AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Graduate	Psychology, MS (#0469)	420101	677	559	426	391
	Neuroscience, Minor (#434)		0.0	113	177	216
	Psychological Science, BS (#747)	420101	830	1,266	1,518	1,462
Undergraduate	Psychological Science, BS (#747E)	420101	0.0	0.0	77	483
	Psychological Science, Minor (#440)	420101	16	91	147	192
All			1,523	2,029	2,345	2,744

First Year Persistence by Fall Cohort

Fall-to-fall Persistence of the first time students entering with a declared major in the program. Persistence includes enrollment or graduation after one year.

				Fall 2015		Fall 2016		Fall 2017	
	Level -	Level - Degree - Major - CIP			% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted
Graduate	Masters	Psychology, MS (#0469)	420101	18	88.9%	11	100.0%	11	81.8%
Graduate	Level Subtotal		18	88.9%	11	100.0%	11	81.8%	
	Baccalaureate	Psychological Science, BS (#747)	420101	10	70.0%	30	70.0%	42	69.0%
Undergraduate		Psychological Science, BS (#747E)	420101	0	0	0	0	1	100.0%
	Level Subtotal		10	70.0%	30	70.0%	43	69.8%	

Progression Numbers by Academic Year

The number of undergraduate students progressing to the next classification or graduating during the academic year.

I							Academic Year							
	Level - Degree - Major - CIP				2014/15			2015/16		2016/17		2017/18		
					#	% Progressed	#	% Progressed	#	% Progressed	#	% Progressed		
	Undergraduate Baccalaureate		Psychological Science, BS (#747)	420101	47	87.2%	91	72.5%	115	61.7%	126	60.3%		
	Undergraduate	Daccalauleale	Psychological Science, BS (#747E)	420101	0	0	0	0	1	0.0%	14	78.6%		

150% Graduation Rates by Fall Cohort

Percentage of degree-seeking students graduating within 150% of normal time.

150% graduation time varies by degree type - Associates: 3 years; Bachelors: 6 years; Masters/Specialist: 3 years; Doctoral: 4 years.

Graduation Rates are calculated through the most recent cohort with a graduating term of Summer 2018.

	Level - Degree - Major - CIP					AY 2017- 2018		
		#	%	#	%			
Graduate	Masters	Psychology, MS (#0469)	420101	18	83.3%	11	81.8%	
All				18	83.3%	11	81.8%	

Average Years To Graduate by Program

Average years to graduate (i.e., degree term less first term at WKU at the same level).

Department	Major	CIP	AY 2013- 2014	AY 2014- 2015	AY 2015- 2016	AY 2016- 2017	AY 2017- 2018
PSYS	Psychology, MS (#0469)	420101		2.14 (N=12)	1.84 (N=18)	1.95 (N=13)	1.28 (N=13)
	Neuroscience, Minor (#434)					3.20 (N=5)	4.67 (N=3)
	Psychological Science, Minor (#440)	420101			5.67 (N=1)	3.20 (N=5)	3.84 (N=8)
	Psychological Science, BS (#747)	420101		4.21 (N=16)	3.51 (N=17)	3.62 (N=28)	3.88 (N=30)
	Psychological Science, BS (#747E)	420101					4.27 (N=5)

Delivery Cost

Total Department SCHP includes all SCHP taught in courses owned by the Department, including those taught by part-time faculty and full-time faculty outside the department. Data excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

ı	Department	# Tenure Track Faculty (A)	Tenure Track Mean Salary (B)	# Non- Tenure Track Faculty (C)	Non-Tenure Track Mean Salary (D)		Cost Per SCHP (([A*B] + [C*D]) / E)
F	PSYS	14	\$75,729	3	\$46,324	8,999	\$133

Faculty Efficiency and Class Size

Excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Departmental Efficiency Data:	AY 2014- 2015	AY 2015- 2016	AY 2016- 2017	AY 2017- 2018
SCHP per Full-Time Faculty	295	371	379	431
% SCHP Taught by Full-time Faculty	86.1%	92.6%	86.6%	86.3%
Upper Div Median Class Size	21	24	21	21
% Upper Div Sections with < 15 Enrolled	34.8%	31.1%	32.6%	24.1%
Graduate Median Class Size	11	7	7	7
% Graduate Sections with < 10 Enrolled	42.1%	70.0%	63.2%	83.3%