Comprehensive Academic Program Evaluation (CAPE) Western Kentucky University Supplementary Data Tables

nstitution:	
Western Kentucky University (00200200)	
ollege:	
Potter College of Arts & Letters	
/KU Department Code:	
SOCL	
ata as of:	
30OCT18	
repared by:	
The WKU Office of Institutional Research	

Enrolled Students by Fall Term

Enrollments are based on Fall census, and include multiple majors, minors, and certificates.

	Level - Degree	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017		
Graduate Masters		Criminology, MA (#0421)	450401	14	17	15	19	22
		Sociology, MA (#105)	451101	17	9	7	6	13
l la de rare du ete	Daggalauragta	Criminology, AB (#627)	450401	0	119	255	294	287
Undergraduate	Baccalaureate	Sociology, AB (#775)	451101	371	246	165	135	114
All	402	391	442	454	436			

	Level - Degr	ee Type - Minor	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
		Criminology, Minor (#342)	346	234	162	161	168
Undergraduate	Non Degree	Sexuality Studies, Minor (#454)	22	25	24	29	18
		Sociology, Minor (#461)	88	146	166	153	133
All			456	405	352	343	319

Conferrals by Academic Year

Conferrals awarded are based on Summer-Fall-Spring cycle, and include multiple majors.

	Level - Degree	Type - Major - CIP	AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018	
Graduate Masters		Criminology, MA (#0421)	450401	4	3	2	4	3
		Sociology, MA (#105)	451101	4	6	2	0	2
Undergraduate Baccalaureate		Criminology, AB (#627)	450401	0	18	34	43	53
Undergraduate	baccalaureale	Sociology, AB (#775)	451101	103	69	53	32	32
All				111	96	91	79	90

Level - Degree Type - Minor			AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
		Criminology, Minor (#342)	104	65	44	50	37
Undergraduate Non Degree		Sexuality Studies, Minor (#454)	8	6	12	10	9
		Sociology, Minor (#461)	16	34	48	45	50
All			128	105	104	105	96

Departmental SCHP by Academic Year

In-Department student credit hours generated by majors, minors, and certificates.

	Lovel Major CID			Pro	vided Credit Ho	ours	
	Level - Major - CIP			AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Graduate	Criminology, MA (#0421)	450401	133	141	153	195	163
Graduate	Sociology, MA (#105)	451101	219	145	112	109	159
	Criminology, AB (#627)	450401	30	1,765	2,838	3,135	3,176
	Criminology, Minor (#342)		3,817	2,037	1,523	1,289	1,357
Undergraduate	Sexuality Studies, Minor (#454)		185	186	181	268	154
	Sociology, AB (#775)	451101	4,378	2,470	1,768	1,491	1,324
	Sociology, Minor (#461)		648	1,442	1,799	1,821	1,592
All		9,410	8,186	8,374	8,308	7,925	

First Year Persistence by Fall Cohort

Fall-to-fall Persistence of the first time students entering with a declared major in the program. Persistence includes enrollment or graduation after one year.

				Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017	
Level - Degree - Major - CIP			# in Cohort	% Persisted									
	Masters	Criminology, MA (#0421)	450401	3	0.0%	2	50.0%	6	16.7%	3	33.3%	7	57.1%
Graduate	Masters	Sociology, MA (#105) 451101		6	83.3%	3	100.0%	3	66.7%	3	0.0%	3	100.0%
	Level Subtotal			9	55.6%	5	80.0%	9	33.3%	6	16.7%	10	70.0%
	Pagalouroata	Criminology, AB (#627)	450401	0	0	0	0	25	40.0%	63	42.9%	65	52.3%
Undergraduate	Baccalaureate	Sociology, AB (#775)	451101	31	51.6%	28	53.6%	19	73.7%	10	50.0%	8	25.0%
Level Subtotal				31	51.6%	28	53.6%	44	54.5%	73	43.8%	73	49.3%

Progression Numbers by Academic Year

The number of undergraduate students progressing to the next classification or graduating during the academic year.

	Level - Degree - Major - CIP						Academ	nic Ye	ear		
					2014/15 2015/16		2015/16		2016/17		2017/18
					% Progressed	#	% Progressed	#	% Progressed	#	% Progressed
Lindorgraduata	Daggalauragta		450401	60	81.7%	188	58.0%	260	50.8%	285	56.8%
Undergraduate	baccalaureate	Sociology, AB (#775)	451101	241	56.4%	149	53.0%	126	52.4%	102	53.9%

150% Graduation Rates by Fall Cohort

Percentage of degree-seeking students graduating within 150% of normal time.

150% graduation time varies by degree type - Associates: 3 years; Bachelors: 6 years; Masters/Specialist: 3 years; Doctoral: 4 years.

Graduation Rates are calculated through the most recent cohort with a graduating term of Summer 2018.

Level - Degree - Major - CIP				AY 2013- 2014		AY 2014- 2015		AY 2015- 2016		AY 2016- 2017		AY 2017- 2018	
				#	%	#	%	#	%	#	%	#	%
Undergraduate	Baccalaureate	Sociology, AB (#775)	451101	13	38.5%	20	25.0%	13	15.4%	32	40.6%	30	30.0%
All	All				38.5%	20	25.0%	13	15.4%	32	40.6%	30	30.0%

Level - Degree - Major - CIP			AY 2013- 2014		AY 2014- 2015		AY 2015-2016		AY 2016- 2017		AY 2017- 2018		
			#	%	#	%	#	%	#	%	#	%	
		Criminology, MA (#0421)	450401	2	50.0%	3	0.0%	2	0.0%	6	16.7%	3	0.0%
Graduate	Masters	Sociology, AB (#775)	451101	1	0.0%	0	0	0	0	0	0	0	0
Sociology, MA (#105) 451101					33.3%	6	33.3%	3	100.0%	3	0.0%	3	0.0%
All				9	33.3%	9	22.2%	5	60.0%	9	11.1%	6	0.0%

Average Years To Graduate by Program

Average years to graduate (i.e., degree term less first term at WKU at the same level).

Department	Major	CIP	AY 2013- 2014	AY 2014- 2015	AY 2015- 2016	AY 2016- 2017	AY 2017- 2018
SOCL	Criminology, MA (#0421)	450401	2.83 (N=4)	7.11 (N=3)	6.00 (N=2)	2.34 (N=4)	3.33 (N=3)
	Sociology, MA (#105)	451101	3.11 (N=3)	2.73 (N=5)	2.84 (N=2)		4.50 (N=2)
	Criminology, Minor (#342)		4.94 (N=103)	4.77 (N=64)	4.36 (N=41)	3.97 (N=49)	4.88 (N=34)
	Sexuality Studies, Minor (#454)		4.71 (N=8)	4.22 (N=6)	4.06 (N=12)	3.71 (N=8)	7.63 (N=9)
	Sociology, Minor (#461)		4.13 (N=16)	4.34 (N=34)	4.33 (N=48)	3.39 (N=45)	3.67 (N=46)
	Criminology, AB (#627)	450401		3.89 (N=18)	3.92 (N=34)	3.39 (N=43)	3.47 (N=52)
	Sociology, AB (#775)	451101	4.78 (N=101)	4.69 (N=67)	4.40 (N=52)	4.39 (N=31)	5.66 (N=29)

Delivery Cost

Total Department SCHP includes all SCHP taught in courses owned by the Department, including those taught by part-time faculty and full-time faculty outside the department. Data excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Departmen	# Tenure Track Faculty (A)	Tenure Track Mean Salary (B)	# Non- Tenure Track Faculty (C)	Non-Tenure Track Mean Salary (D)		Cost Per SCHP (([A*B] + [C*D]) / E)
SOCL	16	\$65,421	1	\$21,888	11,043	\$97

Faculty Efficiency and Class Size

Excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Departmental Efficiency Data:	AY 2013- 2014	AY 2014- 2015	AY 2015- 2016	AY 2016- 2017	AY 2017- 2018
SCHP per Full-Time Faculty	495	516	513	513	499
% SCHP Taught by Full-time Faculty	69.4%	76.6%	77.3%	73.2%	76.8%
Upper Div Median Class Size	28	25	27	18	22
% Upper Div Sections with < 15 Enrolled	24.4%	24.3%	19.0%	41.9%	36.3%
Graduate Median Class Size	7	5	8	8	8
% Graduate Sections with < 10 Enrolled	73.3%	75.0%	76.9%	58.3%	75.0%